



Project Profile Document

FONERWA designed for



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Green

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**National Climate Change and Environment Fund (FONERWA)
Project Profile Document (PPD)
COVER SHEET**

(Attach this sheet to the front of your submission. *Please do not exceed one A4 side of paper*)

Project Title	Solid Wastes Management Project in Musanze District
Project Summary (In 75 words or less please summarise what your project is about)	Waste management is one of the serious and pressing environmental issues the urban towns in Rwanda are now facing especially in Musanze Town. If left unchecked, this will have adverse impacts on human health, not to mention economic wellbeing. The locally generated domestic wastes and industrial waste continue to be generated. Also, the capacity is still limited. This project consists of sensitization local community on wastes management and collection of wastes and installation of landfill.
Anticipated Start Date	2013-10-01
Project Duration (in months)	36
Name of Lead Organisation	MUSANZE DISTRICT
Type of Organisation which best describes the Lead Organisation (please select only one box)	<input checked="" type="checkbox"/> Government Institution <input type="checkbox"/> Non-Governmental Organisation (NGO) <input type="checkbox"/> Private Sector Enterprise <input type="checkbox"/> Academic Institution <input type="checkbox"/> Other (please specify)
Partner Institutions	FONERWA, RDB, RURA AND REMA
Full Office Address	MUSANZE District, musanzedistrict@musanze.gov.rw P.O.Box: 03 MUSANZE
Website Address (if applicable)	www.musanze.gov.rw
Contact Person (the person who will have ultimate responsibility and be accountable for delivering this project)	Name: MUSABYIMANA Jean Claude Position: Vice Mayor in charge of Finance Economic Development Email: mussaclo@gmail.com Tel: 0788612942

National Climate Change and Environment Fund (FONERWA)

Project Profile Document (PPD)

(Please provide a complete answer to each question, even if the answer is duplicated elsewhere. *Sections 1-3 should not exceed four A4 sides of paper.*)

SECTION 1: BASIC PROJECT INFORMATION

Q 1.1

Where will the project be implemented (*National, Province, District*)?

The project of solid wastes management will be implemented in Musanze Town (households, markets, industries, different institutions) and all trade centres of Musanze District
Where there is a problem of wastes.

Q 1.2

Why is the project needed at this time, and why is funding being sought from FONERWA (*clearly state justification*)?

The project is required to prevent different types of pollution caused by wastes and for cleaning the Town and helping in recycling of the wastes by generating employment to the different people like women and youth.

Funding is being sought from FONERWA because the project objectives are in line with the purpose of FONERWA, including pollution management.

Q 1.3

What specific change is the project intended to achieve (*clearly state specific objectives and expected results, and choose at least one indicator from FONERWA's M&E framework that will be improved as a result of the project*)?

The specific objectives and expected results are Environment protection by solid wastes management ,the wastes are well managed from households to the landfill, the town is clean and beauty, the modern Dust bins for wastes collection are installed , the wastes are recycled, disposed and jobs creation from wastes management.

This project directly contributes to:

Output 2 indicator 2.2: a) Mw produced through clean energy projects: recycling of biodegradable wastes by making combustible such as briquettes which will contribute on clean energy production by reducing CO2 emission.

Output 2 indicator 2.3: Tonnes of CO₂ equivalent emissions avoided

Q 1.4

Tick the boxes that best describe the purpose of your project

1. Conservation

☐ Ecosystem Rehabilitation

and Sustainable Management of Natural Resources	<input type="checkbox"/> Sustainable Land Management
	<input type="checkbox"/> Integrated Water Resources Management
	<input type="checkbox"/> Sustainable Mining and Quarrying
	<input type="checkbox"/> Sustainable Forest Management
	<input checked="" type="checkbox"/> Promotion and Protection of Biodiversity
2. Research & Development and Technology Transfer and Implementation	<input checked="" type="checkbox"/> Renewable Energy and Energy Efficiency
	<input checked="" type="checkbox"/> Pollution Management
	<input type="checkbox"/> Water Storage, Conservation and Irrigation Technologies
	<input type="checkbox"/> Applied and Adaptive Research (Agro-Forestry, Waste, Urban Planning)
	<input checked="" type="checkbox"/> Disaster Risk Reduction
	<input type="checkbox"/> Data Collection, Monitoring and Management Information Systems (MIS)
3. Environment and Climate Change Mainstreaming	<input type="checkbox"/> Strategic Environment and Climate Assessments (SECAs)
	<input type="checkbox"/> Sector specific (or national) adaptation and/or mitigation
	<input type="checkbox"/> Support to implementation of cross-sectoral integrated planning (e.g. IDP, VUP)
Q 1.5	What is the methodology and approach to be used by the project to achieve the specific objectives described (<i>describe briefly the main activities</i>)?
<ol style="list-style-type: none"> 1) Engage local communities in the problems and solutions, and mobilise them in implementation 2) Encouraging private to invest in wastes management 3) Empowering a chain of wastes management from household to landfill 4) Install the dust bins and puts in place the vehicles for wastes transport 5) Construction and operation of the landfill 6) Coordination of the project(District) in collaboration with all stakeholders will set measures of wastes management 7) Design and implementation monitoring and evaluation 8) Hiring the coordination staff of the project 9) Capacity building of staff /institutions 	
Q 1.6	Who will be carrying out the project activities (<i>if submitting in partnership with others, describe which member will undertake which work</i>)?
<ul style="list-style-type: none"> • MUSANZE District is implementer of this project. Through tender process different cooperatives and investors will participate in wastes collection, transport/evacuation, recycling and disposal. In 36 months Musanze District will head the project and after 36 months the project will be financially autonomous thanks to funds generated. • RURA will provide guidelines and standards on wastes management in term of regulation • EWSA has conducted study on Hygiene and Sanitation mast plan in Musanze District • REMA will participate in advising • RDB will provide the terms of reference and certificate of Environment Impact Assessment • FONERWA the project fund is required. 	

Q 1.7	What is the experience of the team that will be carrying out the project activities (briefly explain project management experience and technical expertise)?
<p>The management staff will be hired on skills basis. Supervision will be carried out by District team. District team has competence for project administration, coordination and technical capability to undertake this project.</p> <p>The team District will comprise of the following Technicians: District Environment Officer, District Health Officer , District Urban Officer and District Environment Facilitator/REMA</p>	
Q 1.8	How will monitoring and evaluation of the project be undertaken?
<p>During the project implementation, there will be quarterly monitoring and evaluation to assess the performance and the stage of achieving the objectives. And District team will intervene by Monitoring and Evaluation tools used on District projects.</p>	
SECTION 2: SATISFACTION OF ELIGIBILITY CRITERIA	
Q 2.1	Eligibility Criteria 2: How will the benefits of the project be sustained after FONERWA funding comes to an end?
<p>The financial benefits will allow sustainability of the project</p> <ul style="list-style-type: none"> • Musanze District will get taxes paid by cooperatives collecting wastes and from other by products coming wastes treatment. This income (taxes) will constitute a fund for further management after FONERWA funding • Cooperatives and companies who will get jobs that will lead them to sustain the project <p>The activities undertaken during this period of the project will put in place a strong system of solids wastes management and District will privatize it and control the project after this period.</p>	
Q 2.2	Eligibility Criteria 3: How will you ensure good value for money (VfM) in your proposed project, and how will the results be measured (refer to the VfM guidelines and briefly describe how you will use the VfM framework approaches to demonstrate, measure and assess VfM under the categories: Economy, Efficiency and Effectiveness)?
<p>This project will consider good value for money by using it for good wastes management systems and this project is coming to complete the action plan of Musanze District about wastes management and will be managed by District for benefit of District because wastes is a big issue in Musanze District and Will use relatively low cost techniques and manage it as own properties like it is managing its own Budget. Thus, while elaborating PD an expert will be hired to carry out a cost benefit analysis of the project. We will use all tender process for all activities relating to use of money.</p>	
Q 2.3	Eligibility Criteria 4: Who are your stakeholders? Have they been consulted and how will they be involved in the project execution?
<p>The stakeholders of this project are population of Musanze District, cooperatives, industries, different institutions, environment committees who are already identified at District, Sector and Cell level. These stakeholders are sensitized on wastes management and their role in hygiene and sanitation and cleanliness. This activity will continue to take place with the town expansion and project implementation. The Environment and Hygiene committees at District level play a key role in mobilizing stakeholders.</p>	

Q 2.4	Eligibility Criteria 5 & 6: How have you ensured that proposed activities are in line with national, and/or local strategies and that your project conforms with Government legislation? Does the project build on existing activities?
<p>This project supports the government objectives of environment protection and well being of all Rwandans by reducing all types of pollution (air pollution, soil pollution, water pollution) and protection of biodiversity.</p> <p>Proposed interventions are and aligned with EDPRS II, VISION 2020, Sub Sector Strategic Plan linked to Musanze DDP:</p>	
SECTION 3: YOUR SUPPORT NEEDS	
Q 3.1	What is the likely cost of the project (<i>RWF or USD; disaggregate by capital and recurrent expenditure</i>)?
<p>1,18 US Dollars Million of which: 75% as capital expenditure 25% as recurrent expenditure</p>	
Q 3.2	How much of the expected cost of the project are you seeking from FONERWA?(%) ?What are the other expected sources of financing?
<p>95% of the budget is being requested from FONERWA. Remaining part is from District ordinary budget</p>	
Q 3.3	What information, training and support would your organisation need to develop a high quality full Project Document (PD) and/or to implement the project?
<p>We need a consultation meeting with FONERWA team before starting this project. Musanze District will discuss the content and structure of the full PD before its developed and will also need a technical support to review the draft of PD before its submission.</p>	